

<b>Project/Program Name - LJ AJACS Application Development (Schedule 11)</b> <b>Stakeholders - Limited Jurisdiction Courts; AOC Executive Management; Information Technology Division; Court Services Division</b> <b>Project/Program Manager - Adele M. May</b>	General Program Status	Red, Green, or Yellow		Target		Estimate	
			Budget	\$2,364,700		\$2,364,700	
			End Date	6/30/10		6/30/10	
Deliverables	Current Status	% Complete	COT Original Delivery Date	CACC Target Delivery Date	Revised Delivery Date	Actual Delivery Date	Comment
Project Schedule	Green						
Dev Proj Schedule	Green						
Project Budget	Green						
<b>AJACS Version 3.1.0 Development</b>	Green						
Code Development - Midpoint Walkthru	Green	100%	07/16/09	07/16/09		07/16/09	
Code Delivery - AmCad	Green	100%	07/31/09	07/31/09		08/02/09	
Version 3.1.0 Functionality Demonstration	Green	100%	08/03/09	08/03/09		08/03/09	
AOC Review/Acceptance	Green	100%	08/14/09	08/14/09		08/17/09	
AOC Version 3.1.0 Application Testing	Green	100%	08/31/09	08/31/09		08/31/09	Testing for 3.1.0 now rolled in to 3.2.0 testing
<b>AJACS Version 3.2.0 Development</b>	Green						
Code Development - Midpoint Walkthru	Green	100%	09/18/09	09/18/09		08/18/09	
Code Delivery - AmCad	Green	100%	10/02/09	10/02/09		08/31/09	
Version 3.2.0 Functionality Demonstration	Green	100%	10/05/09	10/05/09		09/02/09	Second demo for non-Maricopa participants held 09/30/09
AOC Review/Acceptance	Green	100%	10/16/09	10/16/09		09/14/09	
AOC Version 3.2.0 Application Testing	Green	100%	11/25/09	11/25/09		11/04/09	Testing for 3.2.0 now rolled in to 3.3.0 testing
<b>AJACS Version 3.3.0 Development</b>	Green						
Code Development - Midpoint Walkthru	Green	100%	10/16/09	10/16/09		10/09/09	
Code Delivery - AmCad	Green	100%	11/25/09	11/25/09		10/31/09	
Version 3.3.0 Functionality Demonstration	Green	100%	11/30/09	11/30/09		11/23/09	Two demonstrations are planned due to scheduling conflicts; 11/16 and 11/23
AOC Review/Acceptance	Green	100%	12/11/09	12/11/09	12/31/09	12/31/09	3.3.0 Review/Acceptance completed as indicated by revised date of 12/31/09.
AOC Version 3.3.0 Application Testing	Green	100%	01/29/10	01/29/10		01/08/10	Testing for 3.3.0 now rolled in to 3.4.0 testing
<b>AJACS Version 3.4.0 Development</b>	Green						
Code Development - Midpoint Walkthru	Green	100%	01/06/10	01/06/10		N/A	Midpoint review not held for 3.4.0. A logical design session along with more detailed technical design meetings with targeted participants were held to ensure AJACS functionality, especially with regards to Interfaces being developed within this release.
Code Delivery - AmCad	Green	100%	01/29/10	01/29/10		12/31/09	
Version 3.4.0 Functionality Demonstration	Green	100%	02/01/10	02/01/10		01/12/10; 01/27/10	Two demonstrations held. First demonstration targeted to internal AOC participants reviewing 3.4.0 Interfaces developed.
AOC Review/Acceptance	Green	100%	02/12/10	02/12/10			Awaiting creation of LJ Test 3.4.0 database. Database created and made available to LJ CMS staff on 2/19/10.
AOC Version 3.4.0 Application Testing	Green	100%	03/12/10	03/12/10			
<b>AJACS Version 3.5.0 Development</b>							
Code Development - Midpoint Walkthru				TBD			
Code Delivery - AmCad				TBD			3.5.0 code delivery date not yet determined.

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			Budget	\$2,364,700		\$2,364,700	
			End Date	6/30/10		6/30/10	
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Version 3.5.0 Functionality Demonstration				TBD			
AOC Review/Acceptance				TBD			
AOC Version 3.5.0 Application Testing				TBD			
LJ AVT Master Table Code Configuration and Population	Green	50%		04/30/10	06/30/10		Restructure of LJ AJACS AVT tables and system configuration ongoing. Hierarchal taxonomy will now conform to Greacen standards adopted in 2006.
Final User Acceptance Testing/Documentation			04/30/10	04/30/10	06/30/10		
Final Defect/Modifications/Changes			06/30/10	06/30/10			
AJACS Development Completion			06/30/10	06/30/10			
Changes	Major /Minor	Reason/Impact					
Issue	Owner	Impact/Action					
Risk	Probability	Status/Impact					
Delay in user acceptance testing and system documentation preparation	50%	Sufficient time must be allowed and planned for user acceptance testing and documentation preparation. Dependant on actual delivery of future builds/releases that include LJ functionality and resolution of system defects, this could cause adjustments to task and project end dates.					
AVT Master Table Code Configuration	50%	Re-evaluation of existing table codes and business practices plus the re-design of system automated workflow will continue to impact this project deliverable.					
Staffing Issue/Position Title	# Needed	Impact/Action					
Technical Business Analyst	4	Recruitment for new Technical Business Analysts to support the LJ CMS project are currently underway. Initial interviews scheduled and/or completed. 2nd interviews will be conducted based upon recommendation from 1st interview panel.					
Quality Assurance Analyst	1	New Quality Assurance Analyst funded by LJ CMS project in final stages of hiring.					

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